


# Mahanadi Coalfields Limited

## CSR department

### Performance report for September 2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
1		NIL		
		<b>Sub-total</b>		NIL
				
S/N				
1	06.9.22	Approval for Release of Payment for hiring charges for 10 nos. Of Ambulance engaged in Covid mitigation during Third wave in Sambalpur District.	32.89	Arya Enterprises
2	06.9.22	Approval for Release of Payment for hiring charges for 06 nos. Of Ambulance engaged in Covid mitigation activities during second wave till December 2021 in Sambalpur District.	12.03	Arya Enterprises
		<b>Sub total</b>	<b>44.92</b>	
		<b>Grand total</b>	<b>44.92</b>	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 2nd instalment for the work " Funding for Establishment of District Library as a CSR initiative of MCL.	26.40
2	Release of 1st instalment " Renovation of Gumadera Tank in Belpahar Municipality" at an estimate cost of Rs. 90,53,392.30 under CSR initiative of MCL	90.53
3	Release of 1st instalment for " Financial Assistance to SMC ( Sambalpur Municipal Corporation ) for 10 nos. BOV (Battery Operated Vehicle) for solid Waste Management as an initiative of MCL.	4.50
4	Release of 4th (final) instalment of Rs.3,06,43,774.47/- for the work " Construction of Multipurpose Indoor Stadium at Jajpur, Odisha under CSR of MCL.	306.44
5	Release of 3 rd (Final) installment for "Provision of furniture and construction of toilets for Saraswati Shishu Vidyamandir, Attabira" as a CSR initiative of MCL.	0.98
6	Release of 4 <sup>th</sup> (final) installment for the work "Construction of Auditorium-cum-Conference Hall at Paikmal Govt. High School, Paikmal, Bargarh district under CSR fund.	9.85
7	Release of 2nd ( Final ) instalment for the work " Provision of water tank and lighting facility in the premises of Adruta Children Home, Angul under CSR of MCL`	1.36
	<b>Total</b>	<b>440.06</b>

<b>3. Payments/ Expenditure made in ongoing projects</b>		
No.	Name of Work	Expenditure in Lakhs
1	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2022	
2	Supply of water for domestic purpose through water tanker to village Chhendipada (Bentakura sahi, Tanla sahi, Kumbhara sahi, Gochhayat sahi, Harijana Sahi, Kaith Sahi, Behera sahi, Bhamara sahi and pradhan sahi) under Bharatpur Area for the year 2022.	25.55
3	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2022	4.83
4	Supply of water for domestic purpose through water tanker to village Kuio & Kuio Rehabilitation colony and Kuio Harijan Sahi under Bharatpur Area for the year - 2022.	7.57
5	Temporary water supply through Water Tanker to the Villages Chatia Hutting, South Balanda, Bagadhar Mundasahi & Khandualbahal under Jagannath Area for the year 2022	1.11
6	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	9.43
7	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields under CSR programme of MCL Jagannath Area	53.33
8	Supplying drinking water to Ganjeibud village through tanker for the year 2022 under csr scheme of BG Area	1.25
10	Supplying drinking water to Tumulia village through tanker for the year 2022 under csr scheme of BG Area (1st re-tender)	2.75
11	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (Phase-I) for 60 days	4.91
12	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (Package S-II) for 60 days	4.87
13	Supply of drinking water by water tanker for villages Kudaloi, Chingriguda, Bichuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada and Bazarpada at LKP OCP under Lakhanpur Area for 90 days	5.54
14	Supply of drinking water to Jorabaga, Majhi pada & muchbahal at BOCM of LKPA (for 90 days). (Package-8)	1.18
15	Supply of drinking water to peripheral village Kherualbahal and Lechuapada at BOCM under Lakhanpur Area (CSR/ Pack A-VI)	1.37
16	Supply of drinking water for village Tingismal at LKP OCP under Lakhanpur Area (For one year) (Package A-3)	0.82
17	Supply of drinking water to village Ubuda at LKP OCP under LKPA .for one year	1.51
18	Beautification and Stabilization/strangthe of Bhagapada Pond at Village Telisahi under CSR work LA	4.41
19	Providing cement concrete Road from Deulbera teli sahi to babaji matha under CSR work L.A.Re-tender.	7.36
20	Construction Dolo Mandap Vill: Talabeda under CSR worl LA(Re-Tender)	4.99
21	Supply of Water of vill: Anandapur, Talabeda, Talaberana Talcher Sub-division for the year 2022(Pkg-S-1) for 122 days	1.85
22	marking arrangement for service of drinking water to public at sani mandir chhak, talabeda chhak and soubhagayanagar chhak under CSR work at Lingaraj Area(45 days )	1.97
	Construction of cement concrete road in Balunga Primary School and Kalyanmandap under CSR work, Lingaraj Area(Re- Tender)	11.05
	<b>Total</b>	<b>160.38</b>

#### 4. UC received on Payments made in ongoing projects

No	Name of Work	Expenditure in Lakhs
1	Balance work of Kalyan Mandap at Sarbahal, Jharsuguda	15.77
2	Free meals to pilgrims during Rathayatra 2022	30.00
3	Development of Aspirational District by CPSEs in Balangir district	77.78
4	Running of de-addiction centre in Lakhanpur block/Belpahar Municipal Area of Jharsuguda district	10.35
5	Sanskriti Kalakendra at Sambalpur (Additional work)	9.61
	<b>Total</b>	<b>143.51</b>

<b>5. Proposal approved by Apex CSR Committee</b>		
No	Activity	
1	Improvement of The junction at 267/400Km (Bombay Chowk) by Constructing a Rotary with approach road under CSR of MCL	Collector Jharsuguda,
2	construction of New Compound wall at Palsada and Kanaktora Public Heath Centre (PHC) under Lakhanpur Block under CSR of MCL	Collector, Jharsuguda
3	Proposal for executing of balanced work of Kalyan Mandap at Dumerdhipa under Lakhanpur Block under of MCL	Collector, Jharsuguda
4	Financial assistance for Urban plantation on the road medians at Sambalpur Under CSR of MCL	Collector Sambalpur
5	Development of Chheliapada Ground with installation of synthetic track at Reserve Office, Chheliapada , Angul under CSR of Jagannath Area	Superintendent of Police, Angul
6	Construction of 2 nos indoor Badminton court in Reserve Office, Chheliapada, Angul under CSR of Jagannath Area	Superintendent of Police, Angul
7	Supply Of Drinking Water Through Tankers To Jarada Village, Telesingha Village And Kansamunda Village Under CSR Of Kaniha Area	GM KANIHA AREA
8	Construction of Cultural Pandal at Panchayat High School, Tentulei village under CSR Programme of Jagannath Area	Headmaster of the Panchayat High School, Tentulei.
9	Supply of water for Domestic purpose at designated places of Majhika Village for a period of 01 year (except summer season). under CSR works of Hingula Area	GM Hingula Area
10	Transformation of schools under MO School programme for renovation and infrastructural development for 4 nos of Schools of Sambalpur district	RDC North Division, Sambalpur
11	construction of Compound Wall, Gate and Approach road at Kalyan Mandap of Danara Village under CSR works of Hingula Area	Danara Gram Panchayat
12	Approval for nominating 14 participants (02 supervisory staffs of Basundhara Area and 12 no. of youths of surrounding Villages of Basundhara Area) for 05 days training programme on “Training the Green Commandos for Development of Food Forestry in Post Mining Areas” from 24th September to 28th September 2022 organized by Prof. Khanidra Pathak at IIT Kharagpur	Environment and Forest Dept of MCL Hq
13	Providing financial assistance to District Red Cross Branch, Sambalpur facts information about the project.	District Magistrate & Collector, Sambalpur

<b>6.Proposals Agreed by CSR SD Committee</b>		
No.	Activity	
1	NIL	
<b>7. Proposals Agreed by MCL Board</b>		
No.	Activity	

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**Total CSR expenditure till the month of SEPTEMBER' 2022= 36.27 Crore**  
**Total CSR budget for the FY 2022-23 = 196.16 Crore**